

Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$957,853.00	2.66%
08	AC	Relocation	\$752.81	0.00%
Subtotal for: ACQUISITION			\$958,605.81	2.66%
20	AP	Planning	\$1,692,988.11	4.71%
21A	AP	General Program Administration	\$1,024,498.32	2.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,717,486.43	7.55%
17D	ED	Other Commercial/Industrial Improvements	\$96,120.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$292,425.79	0.81%
18B	ED	ED Direct: Technical Assistance	\$52,310.00	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$440,855.79	1.23%
12	HR	Construction of Housing	\$153,371.63	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,740,624.13	10.40%
Subtotal for: HOUSING			\$3,893,995.76	10.83%
03	PI	Public Facilities and Improvements (General)	\$4,586,464.04	12.75%
03A	PI	Senior Centers	\$1,801,131.46	5.01%
03C	PI	Homeless Facilities (not operating costs)	\$1,130,563.05	3.14%
03E	PI	Neighborhood Facilities	\$1,331,047.79	3.70%
03H	PI	Solid Waste Disposal Facilities	\$2,473,276.59	6.88%
03I	PI	Flood and Drainage Facilities	\$1,064,011.86	2.96%
03J	PI	Water/Sewer Improvements	\$12,677,091.88	35.24%
03K	PI	Street Improvements	\$1,192,804.72	3.32%
03M	PI	Child Care Centers/Facilities for Children	\$445,669.27	1.24%
03O	PI	Fire Stations/Equipment	\$1,239,861.67	3.45%
03Q	PI	Abused and Neglected Children Facilities	\$15,000.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,956,922.33	77.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.01%
Subtotal for: PUBLIC SERVICES			\$3,000.00	0.01%
Total Disbursements			\$35,970,866.12	100%